

## FY2015-2016 Expenses

<b>Where the Money Went</b>	
77% Agencies	12% Professional
12% Professional	4% Office
3% Programming	3% Fundraising
1% Membership	

### **Total Disbursed to UW Agencies      \$95,344.11**

<b>American Red Cross, Del Rio Branch</b>	<b>\$6,480.54</b>
Providing disaster relief; teaching emergency preparation	
<b>Bethel Center of Val Verde</b>	<b>\$8,553.74</b>
Providing emergency food, clothing, utilities, medical assistance	
<b>Boys and Girls Club of Del Rio, Inc.</b>	<b>\$5,970.50</b>
Assisting youth to realize their full potential as responsible citizens	
<b>Casa de la Cultura</b>	<b>\$9,939.67</b>
Making cultural arts and literacy accessible and affordable	
<b>Community Health Improvement Coalition.</b>	<b>\$3,765.79</b>
Preventing and overcoming barriers to community health	
<b>Del Rio Council for the Arts</b>	<b>\$6,010.73</b>
Providing affordable arts education, entertainment for enrichment	
<b>Friends of Del Rio Animals</b>	<b>\$6,524.38</b>
Providing animal education; low/no-cost spay-neuter programs	
<b>Friends of Val Verde County Library</b>	<b>\$2,906.36</b>
Promoting literacy programs through the library	
<b>Girl Scouts of Southwest Texas</b>	<b>\$3,603.52</b>
Building girls of courage, confidence, and character	
<b>HOPE/CRCG</b>	<b>\$11,246.10</b>
Providing solutions to meet individual/family needs	
<b>LAFB Child Development Center</b>	<b>\$3,061.64</b>
Promoting quality child care for Air Force personnel and families	
<b>LAFB Youth Center</b>	<b>\$3,224.81</b>
Promoting quality youth programming for Air Force families	
<b>Quad Counties Council / New Horizons</b>	<b>\$4,701.53</b>
Directs the local women's shelter and provides drug prevention and other health and human services	
<b>Reach Out and Read, Inc.</b>	<b>\$1,508.04</b>
Encouraging literacy development in children during doctor visits	
<b>Safe Kids Val Verde</b>	<b>\$4,795.77</b>
Preventing child injury through safety education and devices	
<b>Texas SW Council, Boy Scouts America</b>	<b>\$3,387.02</b>
Developing character, leadership, and physical/mental fitness	
<b>Val Verde County Child Welfare Board</b>	<b>\$5,268.75</b>
Supporting abused, neglected, at-risk children	
<b>Val Verde Training Center</b>	<b>\$3,170.62</b>
Providing student programming, job support, and family guidance	
<b>USO - United Service Organization</b>	<b>\$1,224.60</b>
"Delivers America" to military community wherever they are	

## Campaign 2014 Fundraising

*Val Verde Regional Medical Center	\$19,201.92
*H-E-B	\$15,962.45
*San Felipe Del Rio CISD	\$13,133.16
Other United Way Agency fundraising	\$11,378.99
*UPS	\$11,228.83
*The Bank and Trust	\$10,827.84
*Bendix Commercial Vehicle Systems	\$7,298.00
*Walmart	\$6,332.00
Union Pacific	\$5,000.00
*City of Del Rio	\$2,504.20
Combined Federal Campaign (remainder)	\$1,935.92
*Kimberly-Clark/Halyard	\$1,748.38
*Border Federal Credit Union	\$1,677.00
*Brown Automotive	\$1,545.40
AT&T	\$1,436.76
*J C Penney	\$1,269.12
*Val Verde County	\$1,069.18
*Texas Community Bank	\$800.00
*Amistad Bank (LEFT OFF)	\$645.55
*Del Rio Housing Authority	\$602.00
*IBC	\$500.00
*John Murray Tax service	\$500.00
*BBVA Compass	\$410.99
*Realtors of Val Verde	\$365.00
*FedEx	\$97.41
General Electric	\$65.00
Bank of America	\$3.00
*Unknown	\$2.50

\*Pacesetters!

**Campaign 2014 goal:                    \$115,000.00**  
**Total Collected:                    \$125,011.60**

78% of gifts were raised by Pacesetters\*!  
 14% of gifts were raised by Others!  
 6% of gifts were raised by Agencies!  
 2% of gifts were raised via the Combined Federal Campaign

**Thank You to everyone who made  
 Campaign 2014 so successful!**



**United Way of Val Verde County**

**HOW TO LIVE UNITED:**  
 JOIN HANDS. OPEN YOUR HEART.  
 LEND YOUR MUSCLE. FIND YOUR VOICE.  
 GIVE 10% GIVE 100% GIVE 110%.  
 GIVE AN HOUR. GIVE A SATURDAY.  
 THINK OF WE BEFORE ME.  
 REACH OUT A HAND TO ONE AND  
**INFLUENCE**  
 THE CONDITION OF ALL.  
 GIVE. ADVOCATE. VOLUNTEER.  
**LIVE UNITED.**

**United Way of Val Verde County**

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United Way advances the common good by creating opportunities for all. Our focus is on education, income, and health- the building blocks for a good quality of life and a strong community.

**EDUCATION** is a cornerstone for success in school, work, and life. We can help every child unlock their full potential and empower the workforce of tomorrow.


Arts, literacy, social and character-building youth programming are provided by a number of our UW agencies - Boys and Girls Club of Del Rio Inc., Casa de la Cultura, Del Rio Council for the Arts, Reach Out and Read, Boy Scouts, Girl Scouts, and the LAFB Child Development and Youth Centers.

**INCOME** The whole community benefits when more individuals and families are working and able to support themselves.

Job training and citizenship assistance are the work of the Val Verde Training Center American Red Cross provides disaster relief while short-term financial assistance can be found through the Bethel Center and HOPE/CRCG.

**HEALTH** Good health is essential for individual success and a thriving community.

The Bethel Center is providing healthy food and medical assistance for over 1200 families per month. Safe Kids Val Verde is preventing unintentional injury to children. CHIC promotes good health for all and sponsors the HOPE Cancer Resource Room.



**DONATE** at [www.uwvalverde.org](http://www.uwvalverde.org) to invest today in the building blocks for a better tomorrow! You can still make a difference to one who needs you!

**ABOUT YOUR UNITED WAY AGENCIES:**

Supported 19 agencies meeting the needs of our community in 2015. Agencies apply annually and are screened through a written application and oral presentation before the Allocation Committee. There is no charge to the agencies to become members, however, they have to meet the following criteria:

- Current IRS 501(c)(3) non-profit status
- Clear statement of purpose and plans to improve lives in our community for coming year
- Review of current budget/financial statements including IRS Form 990
- Administration expenses less than 25%

**The 19 Agencies that were supported by United Way and you during the 2015-2016 Fiscal Year are:**

The American Red Cross, Del Rio Branch · Bethel Center · Boys and Girls Club of Del Rio · Casa de la Cultura · Community Health Improvement Coalition · Del Rio Council for the Arts · Friends of Del Rio Animal · Friends of the Val Verde County Library · Girl Scouts of Southwest Texas · HOPE CRCG · Laughlin AFB Child Development Center · Laughlin AFB Youth Center · Quad Counties Council on Alcohol and Drug Abuse/New Horizon Shelter · Reach Out and Read · Safe Kids Val Verde · Texas Southwest Council, Boy Scouts of America- Amistad District · Val Verde County Child Welfare Board · Val Verde Training Center · United States Organization

**ABOUT RAISING FUNDS FOR YOUR UNITED WAY:**

Money raised here stays here; over 150 volunteers – agencies, board members, employees, your neighbors – work the campaign  
 Contributions come from local businesses and their employees, individuals, the CFC for federal employees, and special fundraising events  
 Individuals can designate specific agencies to receive their donation



**United Way of Val Verde County Board of Directors**

**EXECUTIVE BOARD**

<b>President</b> 2015-2016	<b>Laura English</b> (2008) SFDRICISD
<b>1st Vice President</b> 2015-2016	<b>Jaime Chapa</b> (2012) Texas Community Bank
<b>2nd Vice President</b> 2015-2016	<b>Benita Patuel</b> (2014) Realtor
<b>Secretary/Treasurer</b> 2015-2016	<b>Sylvia Davila</b> (2003) IBC
<b>Chief Professional Officer</b>	<b>Robyn Maple</b> (2015)

**DIRECTORS**

<b>Ann Beitel</b> (2003) Salvation Army	<b>Jaime Ortiz</b> (2014) Senior Heritage program
<b>Hatali Breckenridge</b> (2014) Plaza del Sol Mall	<b>Pete Ortiz</b> (1993) Brown Automotive
<b>Art De La Garza</b> (2005) The Bank & Trust	<b>Benita Patuel</b> (2014) Cadena Realty
<b>Norma Garza</b> (2012) Texas Community Bank	<b>Jose Perez</b> (2014) SFDRICISD
<b>Billy Guerra</b> (2014) Gentherm	<b>Dot Steed</b> (2003) Val Verde Training Center

All United Way Directors serve a one-year term on the Board of Directors, but there is no maximum term limit. Officer elections are held at the Board of Director meeting immediately following the Annual Membership Meeting. Officers are limited to two consecutive terms in the same office. The fiscal year runs from March 1 through February 28.

**ABOUT THE GOVERNANCE OF YOUR UNITED WAY:**

Board of Directors are volunteers dedicated to the continued improvement of our community  
 Chief Professional Officer works part-time to manage the work of your United Way, governed by the Board of Directors  
 United Way administration costs less than 20%  
 Audited financial statement and IRS Form 990 available for viewing in the United Way office or online at [www.uwvalverde.org](http://www.uwvalverde.org)