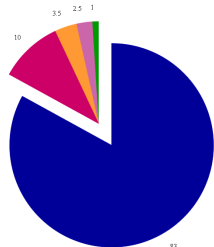


## FY 2014-15 Expenses

83% Agencies  
10% Professional  
3.5% Office  
2.5% Fundraising  
1% Membership



**Total Disbursed to UW Agencies \$114,858.91**

**American Red Cross, Del Rio Branch \$11,900.85**

Providing disaster relief; teaching emergency preparation

**Bethel Center of Val Verde \$7,586.96**

Providing emergency food, clothing, utilities, medical assistance

**Boys and Girls Club of Del Rio, Inc. \$5,733.99**

Assisting youth to realize their full potential as responsible citizens

**Casa de la Cultura \$10,375.97**

Making cultural arts and literacy accessible and affordable

**Community Health Improvement Coalition. \$2,416.20**

Preventing and overcoming barriers to community health

**Del Rio Council for the Arts \$6,802.36**

Providing affordable arts education, entertainment for enrichment

**Friends of Del Rio Animals \$10,804.58**

Providing animal education; low/no-cost spay-neuter programs

**Friends of Val Verde County Library \$3,861.06**

Promoting literacy programs through the library

**Girl Scouts of Southwest Texas \$4,617.74**

Building girls of courage, confidence, and character

**HOPE/CRCG \$8,340.03**

Providing solutions to meet individual/family needs

**LAFB Child Development Center \$3,555.38**

Promoting quality child care for Air Force personnel and families

**LAFB Friends of Family Support Center \$6,336.00**

Strengthening resiliency in adapting to the military lifestyle

**LAFB Youth Center \$3,753.95**

Promoting quality youth programming for Air Force families

**Reach Out and Read, Inc. \$1,492.51**

Encouraging literacy development in children during doctor visits

**Safe Kids Val Verde \$9,701.94**

Preventing child injury through safety education and devices

**Texas SW Council Boy Scouts America \$4,465.31**

Developing character, leadership, and physical/mental fitness

**Val Verde County Child Welfare Board \$7,837.72**

Supporting abused, neglected, at-risk children

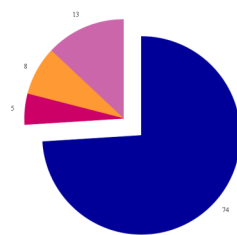
**Val Verde Training Center \$2,922.62**

Providing student programming, job support, and family guidance

**USO - United Service Organization \$2,353.74**

"Delivers America" to military community wherever they are

## Campaign 2013 Fundraising



74% Pacesetters  
13% Others  
8% CFC  
5% Agencies

### Campaign 2013

**Goal \$115,000.00**

**Total collected \$139,487.29**

*Val Verde Regional Medical Center	\$18,793.97
*H-E-B	\$18,466.00
*Combined Federal Campaign	\$11,072.51
*San Felipe Del Rio CISD	\$11,065.20
*The Bank and Trust	\$10,847.84
*Walmart	\$10,134.00
*Bendix Commercial Vehicle Systems	\$8,787.00
Other United Ways distributions to us	\$7,990.63
United Way Agency fundraising	\$7,574.86
*UPS	\$6,812.85
Union Pacific Foundation	\$5,000.00
*Silver Eagle Distributors	\$4,023.57
*City of Del Rio	\$2,908.00
Pepsico Foundation	\$2,438.00
*Border Federal Credit Union	\$2,208.00
*Val Verde County	\$2,167.70
AT&T	\$1,855.86
*J C Penney	\$1,123.89
*Brown Automotive	\$934.40
*Kimberly-Clark Avent / Halyard	\$920.08
*Amistad Bank	\$907.65
*Del Rio Housing Authority	\$879.00
BBVA Compass	\$655.28
*DelTex RV & Auto Repair	\$500.00
*Texas Community Bank	\$500.00
*IBC	\$450.00
*Ram Country	\$329.00
Individual donation	\$100.00
General Electric	\$65.00
State Farm	\$50.00
*FedEx	\$15.60

\*Pacesetters!

**Thank You to All the \*Pacesetters and Others  
Who Made Campaign 2013 So Successful!**

# LIVE UNITED

## United Way



United Way of Val Verde County

## ANNUAL REPORT

**Campaign 2013  
Fiscal Year 2014-15**



United Way of Val Verde County

206 West Greenwood Street #3

830-774-0704

PO Box 1034

admin@uwvalverde.org

Del Rio TX 78841-1034

www.uwvalverde.org



We all win when a child succeeds in school, when families are financially stable, when people are healthy.

United Way's goal is to create long-lasting changes by supporting solutions to problems. To "Live United" means being a part of the change. It takes everyone in the community working together to create a better, brighter future.

**EDUCATION is the cornerstone of individual and community success**

Arts, literacy, social and character-building youth programming are provided by a number of our UW agencies -- Boys and Girls Club of Del Rio Inc., Casa de la Cultura, Del Rio Council for the Arts, Reach Out and Read, Boy Scouts, Girl Scouts, and the LAFB Child Development and Youth Centers.

**INCOME initiatives will help build the financial stability of families**

Job training and citizenship assistance are the work of the Val Verde Training Center and La Clinica de Inmigracion de San Jose Inc. American Red Cross provides disaster relief while short-term financial assistance can be found through the Bethel Center and HOPE/CRCG.

**HEALTH practices and policies will enable more people to live healthier lives**

The Bethel Center is providing healthy food and medical assistance for over 1200 families per month. Safe Kids Val Verde is preventing unintentional injury to children. CHIC promotes good health for all and sponsors the HOPE Cancer Resource Room.

**DONATE at [www.uwvalverde.org](http://www.uwvalverde.org)** to invest today in the building blocks for a better tomorrow! You can still make a difference to one who needs you!



**ABOUT YOUR UNITED WAY AGENCIES:**

Supported 18 agencies meeting the needs of our community in 2014; no charge to the agencies to become members Agencies apply annually for United Way funding and are carefully screened through a written application and oral presentation before the Allocation Committee. Criteria include:

- Current IRS 501(c)(3) non-profit status
- Clear statement of purpose and plans to improve lives in our community for coming year
- Review of current budget/financial statements including IRS Form 990
- Administration expenses less than 25%

**ABOUT RAISING FUNDS FOR YOUR UNITED WAY:**

Money raised here stays here; over 150 volunteers – agencies, board members, employees, your neighbors – work the campaign Contributions come from local businesses and their employees, individuals, the CFC for federal employees, and special fundraising events Individuals can designate specific agencies to receive their donation



**ABOUT THE GOVERNANCE OF YOUR UNITED WAY:**

Board of Directors are volunteers dedicated to the continued improvement of our community Chief Professional Officer works part-time to manage the work of your United Way, governed by the Board of Directors United Way administration costs less than 20% Audited financial statement and IRS Form 990 available for viewing in the United Way office or online at [www.uwvalverde.org](http://www.uwvalverde.org)



**United Way of Val Verde County Board of Directors**

**EXECUTIVE BOARD**

<b>President</b> 2014-2015	<b>Dora Alcalá</b> (2003) Former Mayor
<b>1st Vice President</b> 2014-2015	<b>Laura English</b> (2008) SFDRCSID
<b>2nd Vice President</b> 2014-2015	<b>Jaime Chapa</b> (2012) Val Verde County
<b>Secretary/Treasurer</b> 2014-2015	<b>Sylvia Davila</b> (2003) IBC
<b>Chief Professional Officer</b>	<b>Willie Braudaway</b> (2011)

**DIRECTORS**

<b>Ann Beitel</b> (2003) Salvation Army	<b>Jaime Ortiz</b> (2014) Senior Heritage program
<b>Hatali Breckenridge</b> (2014) Val Verde Regional Medical Center	<b>Pete Ortiz</b> (1993) Brown Automotive
<b>Art De La Garza</b> (2005) The Bank & Trust	<b>Benita Patuel</b> (2014) Cadena Realty
<b>Midiam Flores</b> (2005) Bendix / Gentherm	<b>Jose Perez</b> (2014) SFDRCSID
<b>Norma Garza</b> (2012) Texas Community Bank	<b>Barbara Plyer</b> (1995) DelTex RV & Auto Supply
<b>Billie Guerra</b> (2014) Gentherm	<b>Dot Steed</b> (2003) Val Verde Training Center

All United Way Directors serve a one-year term on the Board of Directors, but there is no maximum term limit. Officer elections are held at the Board of Director meeting immediately following the Annual Membership Meeting. Officers are limited to two consecutive terms in the same office. The fiscal year runs from March 1 through February 28.

**FY 2014-15 MEETINGS**

<b>24 Apr 2014</b>	<b>Annual Membership/Board Meeting</b> 4:30 Texas Community Bank
<b>8 May 2014</b>	<b>Allocation-Board</b> 4:30 IBC
<b>26 Jun 2014</b>	<b>Campaign Strategy Board</b> 4:30 Texas Community Bank
<b>26 Aug 2014</b>	<b>Pacesetter Campaign Board</b> 4:30 Texas Community Bank
<b>23 Sep 2014</b>	<b>Citywide Campaign Board</b> 4:30 Texas Community Bank
<b>28 Oct 2014</b>	<b>Mid-Campaign Board</b> 4:30 IBC
<b>24 Feb 2015</b>	<b>Thank You Luncheon</b> 11:30 Dink Wardlaw Community Room

**Del Rio-Val Verde County United Way**  
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